

OMHA Team Budget
 Season 2015/2016
 Team Name SAMPLE
 Division MIDGET

Cash Inflows			# of players	Amount	Total
Cash Call #1	Oct 15		18	200	3,600.00
Cash Call #2	Jan 15		18	50	900.00
					<u>4,500.00</u>
Fundraising					
	50/50				-
	raffle tickets				1,800.00
	bottle drive				1,500.00
	etc				-
	etc				-
Donations					<u>-</u>
Total Cash Inflows					<u>\$ 7,800.00</u>

Cash outflows					
Tournament #1	Canmore				1,100.00
Tournament #2	Edmonton				1,200.00
					<u>2,300.00</u>
Dryland					1,600.00
Clothing					
	Tracksuits				2,000.00
	Dryland				-
	Practice jersey				450.00
	etc				-
					<u>2,450.00</u>
Social Events					
	Start of year				300.00
	Pizza Party Tournament #1				225.00
	Pizza Party Tournament #2				225.00
	Christmas				-
	Windup				300.00
					<u>1,050.00</u>
Fundraising					
	ticket printing				100.00
	prizes				-
	etc				-
					<u>100.00</u>
Admin					
	Teamsnap fees				50.00
	Coach gifts				250.00
	etc				-
					<u>300.00</u>
Total Cash outflows					<u>\$ 7,800.00</u>
Net cash flow					\$ -

OMHA Team Budget
 Season 2015/2016
 Team Name TEMPLATE
 Division TEMPLATE

Cash Inflows			
	# of players	Amount	Total
Cash Call #1			-
Cash Call #2			-
			<hr/>
Fundraising			
50/50			-
raffle tickets			-
bottle drive			-
etc			-
etc			-
Donations			-
			<hr/>
Total Cash Inflows			\$ -

Cash outflows			
Tournament #1			-
Tournament #2			-
			<hr/>
Dryland			-
Clothing			
Tracksuits			-
Dryland			-
Practice jersey			-
etc			-
			<hr/>
Social Events			
Start of year			-
Pizza Party Tournament #1			-
Pizza Party Tournament #2			-
Christmas			-
Windup			-
			<hr/>
Fundraising			
ticket printing			-
prizes			-
etc			-
			<hr/>
Admin			
Teamsnap fees			-
Coach gifts			-
etc			-
			<hr/>
Total Cash outflows			\$ -

 The amounts in yellow should be manually entered