

# Battle River Minor Hockey Association

## Budget of Revenue & Expenses

<b>Revenue</b>	2016-2017
Member Dues	\$61,275.00
Team Donation	
Fundraising	\$ 28,145.00
Ref Clinic	\$ 500.00
Goalie Clinic	
Donations	
Ref Assignor Fees	
Socks	\$ 1,500.00
Special Revenue (Casino)	\$ 20,000.00
Interest	
Municipal Grant (operating/ice rental)	\$ 43,499.50
Municipal Grant (power skating)	\$ -
Municipal Grant (goalie school)	\$ -
Money from reserves.	\$ 6,749.75
<b>Total Revenue</b>	<b>\$161,669.25</b>
<b>Expenses</b>	
Ice Time	\$ 101,530.00
Hockey Alberta	\$ 9,700.00
League Dues	\$ 1,750.00
Provincials	\$ -
Ref Clinic	\$ 1,000.00
Coaching Clinics	\$ 500.00
Coach courses	\$ 1,000.00
Equipment	\$ 2,000.00
Ref Assignor	\$ -
Socks	
Awards Night	\$ -
Web Page	\$ 1,300.00
Fundraising	\$ 6,800.00
Office	\$ 250.00
Bank Charges	
Advertising	\$ 250.00
Evaluations	\$ -
Rec Center (picture day & tournaments)	\$ 1,500.00
Other (Ref appreciation night)	\$ 500.00
<b>Total Operating Expenses</b>	<b>\$128,080.00</b>
Power Skating Expenses	\$ 11,450.00
Goalie School Expenses	\$ 7,560.00
<b>Total Value Added Expenses</b>	<b>\$ 19,010.00</b>
<b>Total Expenses</b>	<b>\$ 147,090.00</b>
<b>Total Profit/Loss</b>	<b>\$14,579.25</b>

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